

Bolsover District Council
Corporate Plan Targets Update – Q2 July to September 2015

Aim – Unlocking our Growth Potential

Key Corporate Target	Directorate	Status	Progress	Target Date
G 01 - Through the use of Key Account Management develop a relationship with a minimum of 50 local businesses by March 2019.	Growth	On track	Q2 2015 - 4 businesses engaged to date: DC Steel Fabs, Mercol Engineering, Dobbies and TBG Solution Q1 June 2015 Update - Annual Targets for key account management have commenced and three companies have already been supported. Meetings with the DE55	Sun-31-Mar-19
G 02 - Establish business support programme by engaging with D2N2 (Local Enterprise Partnership for Derby, Derbyshire, Nottingham and Nottinghamshire) and SCR (Sheffield City Region) Growth Hub by March 2016.	Growth	On track	Q2 2015 - D2N2 LEP established the Growth Hub Gateway Service a triage service to direct business enquiries and SCR have appointed a GH Managers and is expected to launch the Growth Hub in the New Year. Funding has been secured for the period to March 2016 from D2N2/SCR for the delivery of business advisers to deliver general advice (suitable for ambitious businesses) as part of the D2N2/SCR Growth Hub solution for overlap areas. The fund is managed by Chesterfield Borough Council and is subject to Service Level Agreement approval. Key property agents meetings have been completed to discuss commercial portfolios to attract investment. Q1 June 2015 Update - Regular Business E-Bulletins issued. Website provides information and linkages to range of growth business support packages including D2N2/SCR LEPs. New `Business Bolsover` brochure under development - this will include information on available business support products. Development of a Bolsover	Thu-31-Mar-16

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				District business grant scheme: continues to be developed through CEPT for non-BNED LEADER areas, to facilitate economic growth and job creation. It is intended to launch the scheme in line with the LEADER funding. Due to issues within Defra over the launch of LEADER this has been delayed until Autumn 2015. In the meantime, the BNED LEADER team is developing the application and guidance forms, publicity information and working with the Legal Department to develop a robust contracting process which will underpin the monitoring and performance management process for LEADER.	
G 03 - Optimise business growth (as measured by gross NNDR) by £2.5m	Growth Operations	Not Started		Q2 - Revenues have agreed how to calculate this. Figures will be reported from Q3 onwards.	Sun-31-Mar-19
G 04 - Support 200 young people to raise their aspirations and provide them with relevant employability skills by December 2015.	Growth	On track		Q2 There are a number of initiatives contributing towards this overall target. To date, 279 young people had been supported to raise their aspirations. This is broken down as follows: Raising Aspirations (169); Talent Match (57); Ambition (37) Traineeship/Apprenticeship Programme (16)	Thu-31-Dec-15
G 05 - Through the Bolsover North East Derbyshire LEADER Approach collectively support the creation of 65 sustainable jobs in the combined programme area by December 2020.	Growth	On track		Q1&2: The funding agreement for €1,713,000 was only received from the Rural Payments Agency (RPA) on 14th September 2015, therefore delaying the national launch of the programme to 14th October 2015, and by extension the launch of BNED LEADER approach (the original intention was a March 2015 start). A number of RPA training sessions have been attended by the appropriate staff working on BNED LEADER, including the new Monitoring & Support Officer who commenced in June 2015 (and has been supporting the establishment of the administrative processes). Although the scheme has not formally	Thu-31-Dec-20

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				commenced, 39 businesses (13 from the BDC area) have noted their interest in the funding and initial discussions help with the delivery team to see whether it would be appropriate to submit an application when the fund goes 'live.' A formal launch of the BNED LEADER Programme will be held in November 2015.	
G 06 - Undertake statutory public consultation on the Local Plan (Strategic Policies and Site Allocations) in line with the adopted Local Development Scheme timetable by July 2017.	Growth	On track		Q2 Currently on target to commence consultation on the emerging Local Plan in Oct/Nov 2015. It has been agreed to amend the focus of consultation to consult on the Options available as opposed to a Preferred Option. This change can be accommodated without impacting the overall timescale for Plan production.	Mon-31-Jul-17
G 07 - Submit Local Plan (Strategic Policies and Site Allocations) for examination by the Planning Inspectorate by November 2017.	Growth	On track		Q2 Currently on target to commence consultation on the emerging Local Plan in Oct/Nov 2015. It has been agreed to amend the focus of consultation to consult on the Options available as opposed to a Preferred Option. This change can be accommodated without impacting the overall timescale for Plan production.	Thu-30-Nov-17
G 08 - Process all major planning applications 10% better than the minimum for special measures per annum.	Growth	On track		As at 30th September we had achieved 70% of majors in time. The fall in percentage has resulted in part from some developers not agreeing further extensions of time towards the end of the process. We will continue to try to secure these agreements to get the best decision on the first application rather than require a resubmission. (Target 2015/16: 60%, National Target 50%)	Sun-31-Mar-19
G 09 - Deliver a minimum of 100 new Council properties by March 2019.	Operations	On track		Q2/2015. Woodheads appointed as development partner. Tranche 1 sites agreed. First site, Rogers Avenue, has been granted planning permission with start on Site November 2015. Possible Tranche 2 sites identified and feasibility work being commissioned.	Sun-31-Mar-19

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G 10 - Enable the development of at least 1,000 new residential properties within the district by March 2019.	Growth	On track	Q2 - Figures for completions are collected annually so will be reported following the end of the financial year. A recent exercise with the SCR LEP and HCA for the devolution bid showed 3458 new housing units planned by 2019. Not all these will come to fruition due to market forces but the council will be working with SCR and D2N2 and HCA to enable their development. Large sites include Brookvale in Shirebrook for 1100 new homes – the first phase will be taking place by March 2016. The b@home initiative aims to build at least 110 new council homes by 2019. Phase 1 sites have been identified with Rogers Avenue planned for November 2016 start. Phase 2 has identified possible sites. Bolsover North has plans for 950 new houses.	Sun-31-Mar-19
G 11 - Through a programme of targeted refurbishment bring 15 empty private sector properties back into use per annum.	Growth	On track	Q2 - 9 units of affordable accommodation brought back into use through refurbishing empty commercial properties in Clowne. Joint initiative with Action Housing via Empty Properties round 2 funding. The Empty Properties officer is working closely with Action Housing and HCA to secure additional HCA CME funding for additional properties in the district.	Sun-31-Mar-19
G 12 - Achieve an increase of £850,000 in additional New Homes Bonus from the government by March 2019.	Growth	On track	Q2 New Homes Bonus allocation for 2016/17 £257,091.80. Instalments over 6 years - £1,542,550.80. (Please note that these figures are provisional as they are calculated using last year's average national council tax bands. Allocations will be confirmed when the new national council tax bands are confirmed in the new year)	Sun-31-Mar-19
G 13 - Work with partners to deliver an average of 20 units of affordable homes each year.	Growth	On track	Q2 - 9 affordable units brought back into use through HCA AHP (Affordable Housing Provision) – empty properties funding in Q1 and 2	Sun-31-Mar-19

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<p>G 14 - Identify with partners key actions and funding mechanisms to bring forward priority employment sites at Markham Vale, Shirebrook and former Coalite site by March 2016.</p>	<p>Growth</p>	<p>On track</p>	<p>Q2 2015 - Former Coalite site – EZ application submitted to D2N2/SCR LEPs and is awaiting DCLG approval. Planning approval for Employment (B2 and B8 uses) has been granted, Sept 2015. Markham Vale – Seymore North link road is under construction expected completed summer 2016. Regenerations Frameworks procurement tenders submitted 5/10/15 for consultancy to deliver the frameworks for the district, lead by an enabler Tom Lonsdale. Q1 - Former Coalite site - Regular dialogue with Marcol and D2N2/SCR LEPs. Shirebrook - Regeneration Framework being prepared to provide comprehensive plan for the town centre and wider surrounding area. A consultant 'Enabler' commenced in July 2015. Markham Vale - Derbyshire County Council leading the site and advise it is progressing at good pace.</p>	<p>Thu-31-Mar-16</p>